

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Duneland School Corporation (6470)

Duneland School Corporation (6470)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$22,282,624	\$21,754,015	\$20,979,428	\$21,220,272	-4%	1%
Payments to Other Governmental Units Within State	\$2,807,587	\$2,629,073	\$2,758,827	\$2,732,335	1%	-1%
Library/Media Services	\$1,293,150	\$1,287,509	\$1,180,518	\$1,178,579	-9%	0%
Instruction, Related Technology	\$784,391	\$1,411,618	\$903,790	\$1,084,456	-9%	20%
Textbooks for Rent or Resale	\$648,171	\$319,381	\$1,420,890	\$613,781	110%	-57%
Improvement of Instruction	\$413,415	\$339,712	\$310,461	\$314,718	-17%	1%
Vocational Education	\$196,336	\$242,594	\$231,046	\$265,079	13%	15%
Summer School Programs	\$344,297	\$241,175	\$272,648	\$190,479	-21%	-30%
Other Special Programs	\$351,740	\$247,048	\$224,022	\$174,083	-34%	-22%
Preventive Remediation	\$83,578	\$71,153	\$117,054	\$146,056	70%	25%
Gifted And Talented	\$157,171	\$53,342	\$46,998	\$46,739	-55%	-1%
Physical Impairment	\$1,644	\$6,500	\$6,536	\$5,597	49%	-14%
Other Support Service, Instructional Staff	\$7,007	\$0	\$3,838	\$4,094	13%	7%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Adult/Continuing Education Programs	\$10,029	\$43	\$0	\$0	-100%	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$29,381,139	\$28,603,164	\$28,456,055	\$27,976,269	-3%	-2%
Student Instructional Support						
Office of The Principal	\$1,921,298	\$1,988,575	\$2,007,159	\$2,040,335	4%	2%
Guidance Services	\$1,075,907	\$1,051,456	\$1,031,585	\$1,093,836	0%	6%
Health Services	\$370,050	\$377,536	\$359,019	\$387,946	0%	8%
Attendance and Social Work Services	\$164,508	\$162,335	\$172,377	\$171,746	5%	0%
Other Support Services, School Administration	\$254,185	\$198,897	\$163,179	\$167,377	-27%	3%
Student Instructional Support Total	\$3,785,948	\$3,778,797	\$3,733,319	\$3,861,239	0%	3%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$7,507,537	\$7,453,879	\$7,495,979	\$7,361,905	-1%	-2%
Student Transportation	\$3,612,811	\$3,896,611	\$3,901,316	\$4,039,532	6%	4%
Food Services Operations	\$2,354,997	\$2,180,084	\$2,214,190	\$2,323,474	0%	5%
Fiscal Services	\$380,961	\$342,936	\$342,452	\$360,942	-3%	5%
Administrative Technology Services	\$127,064	\$90,538	\$63,331	\$309,874	72%	389%

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Other Food Services	\$177,870	\$144,667	\$174,506	\$306,014	49%	75%
Executive Administration	\$287,018	\$274,716	\$279,951	\$299,615	3%	7%
Board of Education	\$162,969	\$159,546	\$157,586	\$130,793	-11%	-17%
Personnel Services	\$61,282	\$70,394	\$76,415	\$75,702	16%	-1%
Purchasing, Warehousing, and Distribution Services	\$36,295	\$18,901	\$20,311	\$20,870	-25%	3%
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$4,565	N/A	N/A
Other Fiscal Services	\$10,477	\$15,406	\$17,476	\$3,977	-17%	-77%
Printing, Publishing, and Duplicating Services	\$2,357	\$1,716	\$2,411	\$2,712	26%	12%
Ditch Assessments	\$361	\$332	\$252	\$0	-64%	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Other Technology Services	\$22	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Other Assessments	\$3,491	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$14,725,512	\$14,649,726	\$14,746,177	\$15,239,976	2%	3%
Nonoperational						
Debt Services	\$9,969,431	\$10,185,858	\$10,685,741	\$9,811,467	2%	-8%
Facilities Acquisition and Construction	\$2,994,967	\$3,062,309	\$3,006,004	\$2,762,054	-5%	-8%
Building Acquisition, Construction and Improvement	\$6,332,556	\$11,137,418	\$3,100,980	\$1,622,632	-73%	-48%
Athletic Coaches	\$398,138	\$385,250	\$373,517	\$317,808	-12%	-15%
Community Recreation	\$215,526	\$178,330	\$177,565	\$244,332	7%	38%
High School Band Uniforms	\$0	\$0	\$0	\$30,797	N/A	N/A
Other Debt Services Obligations	\$66,274	\$6,832	\$13,038	\$12,827	-65%	-2%
Other Community Services	\$6,335	\$5,309	\$3,659	\$713	-62%	-81%
Community Service Operations	\$593	\$0	\$0	\$0	-100%	N/A
Nonprogramed Charges	\$0	\$0	\$1,000	\$0	N/A	-100%
Nonoperational Total	\$19,983,819	\$24,961,306	\$17,361,504	\$14,802,630	-28%	-15%
Grand Total	\$67,876,418	\$71,992,994	\$64,297,056	\$61,880,114	-10%	-4%